

have the internal capacity to finance this Capital Program. Nor does it have the capacity, at current toll rates, to raise funds in the bond market sufficient to finance the required capital maintenance and improvements.

DRPA issued bonds for its capital maintenance programs most recently in 1999. All of the funds raised through the 1999 bond issue have been committed to existing projects that are not included in the capital program identified above, except to the extent of any remaining funds committed to ongoing projects. As a result, DRPA must raise tolls to create the capacity to issue debt to pay for the Capital Program identified as part of the 2008 Capital Budget process.

DRPA-08-xxx
Finance Committee: August 15, 2008
DRPA Board: August 20, 2008
Approval of New Toll Schedule

RESOLUTION

RESOLVED: That the Board authorize appropriate officers and staff to implement the revised toll schedule more specifically described in Attachment “A” to become effective after the close of the September 13, 2008 revenue day, and thereafter as more specifically described in Attachment A hereto; and to promulgate appropriate terms and conditions relating to that schedule; provided that no proceeds from any change in the DRPA Bridge Toll Schedule including any proceeds from cost of living increases adopted as part of this Resolution shall be used for Regional Economic Development purposes.

DELAWARE RIVER PORT AUTHORITY
PROPOSED
Bridge Toll Schedule
Effective after Close of Business September 13, 2008
and thereafter, as indicated

Effective January 1, 2013, tolls will be increased biennially based on regional CPI to nearest \$0.25

	<u>Toll Effective 9/14/2008</u>	<u>Changes Effective 9/1/2009</u>	<u>Toll Effective 9/1/2010</u>
Passenger vehicles and small trucks less than 7,000 pounds GVW	\$4.00		\$5.00
Commuter Credit/Rebate (1) 18 or more trips per month (E-ZPass Required)	\$12.00 (1)	\$6.00 (1)	N/A
Green Vehicle Discount (2) For enrolled, eligible passenger vehicles (E-ZPass Required)	\$1.00 (2)		N/A
Senior Citizen Program (3) Scrip (accepted until 09/01/2010)	\$2.00 (3)		N/A (3)
E-ZPass (E-ZPass Required after 09/01/2010)	\$1.75 (3)		\$2.50 (3)
Trucks - GVW 7001 pounds and up			
Per Axle	\$6.00		\$7.50
2 axles	\$12.00		\$15.00
3 axles	\$18.00		\$22.50
4 axles	\$24.00		\$30.00
5 axles	\$30.00		\$37.50
6 axles	\$36.00		\$45.00
Buses			
Per Axle	\$3.00		\$3.75
2 axles	\$6.00		\$7.50
3 axles	\$9.00		\$11.25
Extra Axles (each)			
Autos	\$3.00		\$3.75
Trucks	\$6.00		\$7.50
Permit Fees (vehicles over 80,000 pounds)			
Base Fee	\$70.00		\$87.50
Excess Weight Fee (over 60,000 pounds) for each 2,000 lbs. or portion thereof	\$2.00		\$2.50
Escort Fees (no excess weight)	\$70.00		\$87.50

(1) **The Commuter Credit/ Rebate Program** is available to E-ZPass customers choosing this Program by enrollment through DRPA's E-ZPass Customer Service Center. The Program is based on E-ZPass transponder usage. Customers making 18 or more trips per calendar month will receive the credit indicated in the subsequent month. Changes to the Commuter credit will be effective at the beginning of the month following the effective date of scheduled toll increases.

(2) **The Green Vehicle Program** will be available to E-ZPass customers choosing this Program by enrollment through DRPA's E-ZPass Customer Service Center. The Program is available only to vehicles meeting certain mileage and emission requirements, and will expire in 2010 when tolls change.

(3) **The Senior Citizen Program** is presently available to eligible, enrolled senior citizens using scrip purchased in advance. DRPA will continue to sell such scrip through 12/31/2008 but not thereafter. Scrip will be accepted in non E-ZPass lanes until September 1, 2010 but will not be accepted thereafter. Beginning 09/14/2008, eligible seniors who enroll through the DRPA's Customer Service Center for the E-ZPass Senior Citizen Program will pay \$1.75 per trip rather than \$2.00 while seniors using coupons will pay \$2.00 (2 \$1.00 coupons) per trip. Beginning 09/01/2010, only eligible senior citizens enrolled in the E-ZPass Senior Citizen Program through the DRPA's Customer Service Center will receive the discounted Senior Citizen Program toll rate (\$2.50 beginning 09/01/2010). Senior citizens using E-ZPass will be tolled at the full toll amount with a credit being issued to their E-ZPass account at the beginning of the subsequent month. A Senior Citizen E-ZPass transponder will be specific to the eligible senior citizen enrolled in the Program and only that senior citizen may use that transponder. After 2010, the Senior Citizen Program toll rate will be maintained at 50% of the then current automobile toll.